



FUNDERS CONCERNED ABOUT AIDS
2020 ANNUAL REPORT

MISSION

FCAA informs, connects, and supports philanthropy to mobilize resources to end the global HIV pandemic and build the social, political and economic commitments necessary to attain health, human rights, and justice for all.



VISION

FCAA envisions a world without AIDS, facilitated by philanthropy for:



Read FCAA's new 2021-2025 Strategic Plan online at <https://www.fcaids.org/about-us/mission-and-vision/>

FCAA BOARD OF DIRECTORS

J. Channing Wickham
Washington AIDS
Partnership
Chair

Kate Harrison
Avert
Vice Chair

Dr. Stellah Bosire
UHAI-EASHRI
Secretary

Jesse Milan Jr.
AIDS United
Treasurer

Julia Greenberg
Open Society
Foundations
Officer at Large

Taryn Barker
Children's Investment
Fund Foundation

Crystal Crawford
Southern Blacks in
Philanthropy

Kiyomi Fujikawa
Third Wave Fund

Tam Ho
M•A•C Viva Glam Fund

Amelia Korangy
ViiV Healthcare

Kali Lindsey
Elton John AIDS
Foundation

Florence Thune
Sidaction

Mark Vermeulen
Aidsfonds

Stanley Wong
Levi Strauss Foundation

Korab Zuka
Gilead Sciences

FCAA STAFF

John L. Barnes
Executive Director

Sarah Hamilton
Director of Operations

Caterina Girona
Research & Program Manager

Aimé Césaire Atchom
Research & Administrative Assistant

Dear Colleagues,

At the start of 2020, Funders Concerned About AIDS (FCAA) was exploring what it means to be an HIV funder - balancing the need to prioritize HIV with the need to integrate it into broader healthcare and human rights efforts.

Then, the world was upended by COVID-19.

I should say, the world was upended for some of us. For others – the communities and individuals most impacted by HIV – COVID-related challenges and stresses were heightened versions of what they have long experienced. This new pandemic has only deepened existing inequalities and vulnerabilities, reflecting the systemic and social issues that have always driven the HIV epidemic.

FCAA quickly realized that HIV-informed grantmaking would play a critical role. To respond to COVID-19 and sustain progress against HIV and AIDS, grant makers would need to apply the experience and approaches learned from the HIV response in funding effective research, community education, advocacy for rights and justice, and scaled-up testing, treatment, and prevention.

I am proud and humbled to say that HIV-informed grantmakers have done just that. In FCAA's membership roster alone, funders have shifted to general operating support, started or increased rapid response mechanisms, prioritized community-led responses, simplified grant processes and reporting, and importantly, they have called upon others to do the same.

FCAA pivoted its own operations as well. In 2020, like many of you, we took all programs online and moved to a 100% virtual office. At first, we hesitated to continue our strategic planning process thinking we should focus exclusively on responding to the crisis at hand. But we were quickly buoyed by the engagement of both member and partner organizations in our responsive programming and working groups and their encouragement to carry on with the planning process.

Ultimately, we launched our new strategic plan on World AIDS Day 2020. Whereas our last strategy contemplated the intersections at which we needed to work, in this new plan the intersections are the focus of our work. We cannot eliminate an epidemic if we don't address the social drivers that fuel it.

We don't yet know how the current COVID-19 pandemic will change our world or our work. We do know that HIV-informed philanthropy will continue to play a critical role.

Thank you for all you do, and for your continued membership and belief in FCAA.

Warmest Regards,

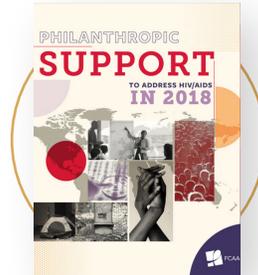


John L. Barnes
Executive Director

IN 2020 FCAA:



Hosted 431 program participants at 8 **virtual events** throughout the year



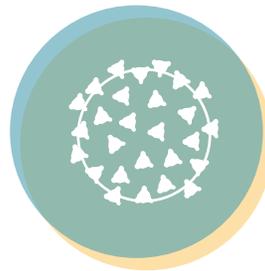
Launched the 17th edition of **Philanthropic Support to Address HIV/AIDS**



Partnered with Avert and ViiV Healthcare Positive Action to convene a virtual discussion on funding for community-led responses on the **HIV2020 global stage**



Published three **data infographics** on: Eastern Europe and Central Asia, BIPOC communities, and transgender communities



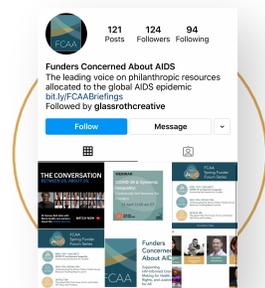
Launched two new funder **working groups** in response to new challenges



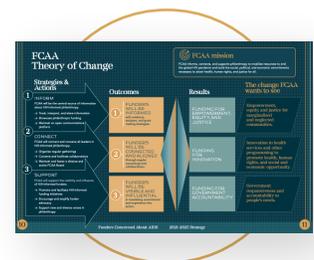
Strengthened communications, including through the video blog series: **What does it mean to be an HIV funder?**



Published **15 FCAA Blogs** and **5 external media pieces**



Launched **FCAA's Instagram account** and activated **FCAA's YouTube channel**.



Launched a new **5-yr strategic plan**, website and FCAA brand

HIGHLIGHTS OF OUR WORK IN 2020

SPRING



As COVID-19 fundamentally altered our environment, FCAA quickly pivoted to virtual meetings, launching a new "[FCAA Connect](#)" virtual platform.

FCAA launched the [COVID-19 Funder Learning Group](#) to share data, resources, and best practices as well as to coordinate funding and advocacy initiatives, with particular emphasis on supporting marginalized communities and under-resourced geographies disproportionately impacted by the COVID-19 pandemic.



SUMMER



FCAA partnered with AIDS United to amplify the work of Southern HIV Impact Fund grantees in national and local media for [Southern HIV/AIDS Awareness Day](#).

FCAA co-sponsored the session "[The Dollars and Sense of HIV Grantmaking](#)" with Avert and ViiV Healthcare Positive Action on the HIV2020 conference's global stage, reaching hundreds of attendees with a frank conversation around the impacts of COVID-19 on the HIV response, and the importance of participatory grantmaking and community-led (and funded) responses.





FALL

Throughout 2020, FCAA used the data we collect as part of our [annual resource tracking initiative](#) to inform philanthropic advocacy. In particular, two new infographics provided tools to analyze and discuss the level of resources allocated to community-led and representative work for Black, Indigenous and People of Color ([BIPOC](#)) and [transgender](#) communities.

FCAA also launched the [Racial Justice Working Group](#), which aims to advocate for more funding for, and increased transparency in, racial justice efforts so that grant making can be adequately resourced, monitored and improved.

WINTER

On World AIDS Day, FCAA launched a new [5-year strategic plan](#) that outlines the value of HIV-informed grantmaking, which includes: putting those most impacted by the disease at the center of the response; using a rights-based approach to grantmaking; and, addressing the social drivers that create epidemics.

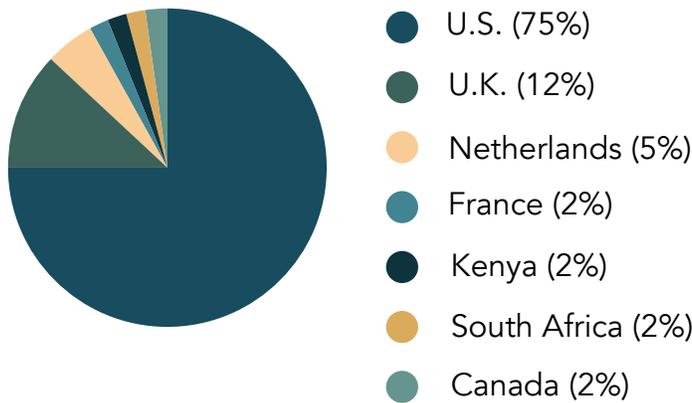
The December FCAA Connect - [Gender Justice is Trans Justice](#) - was our highest attended webinar to date, with more than 50 attendees. This session - the first in a two-part series on funding for transgender and gender nonconforming communities (TGNC) – represented an important opportunity to collaborate with the Women’s Funding Network, Funders for Reproductive Equity and Funders for LGBTQ Issues, and reach across funder networks to help support TGNC communities on the path to liberation.

OUR VALUES, OUR MEMBERS

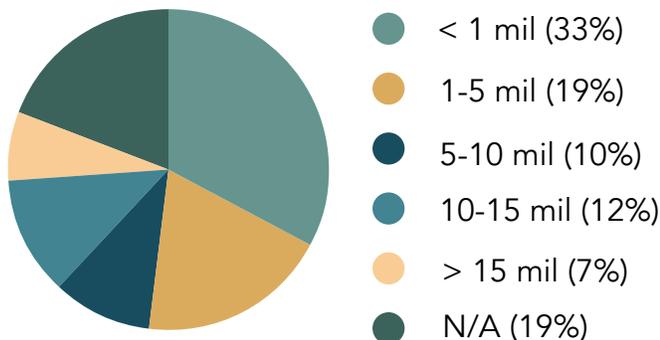
As a global network of funders, FCAA welcomes diverse perspectives, facilitates open communication and debate, and promotes racial and gender equity and human rights.

This list of FCAA member-supporting organizations represented roughly 50% of total HIV-related grantmaking in 2019.

FCAA Member Location



FCAA Membership by 2019 HIV Grantmaking Budget

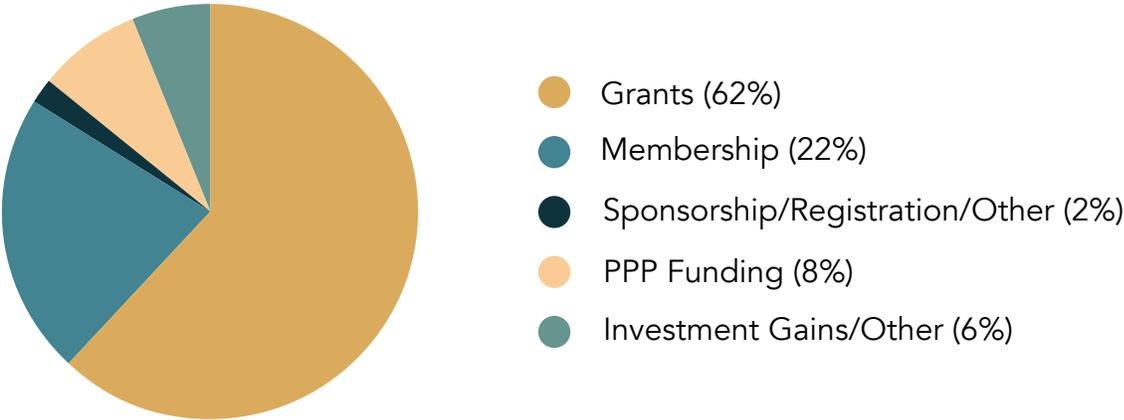


- AIDS Foundation Chicago
- AIDS Funding Collaborative
- AIDS United
- Aidsfonds
- American Jewish World Service
- amfAR
- Anonymous
- Avert
- Broadway Cares/Equity Fights AIDS
- California Wellness Foundation
- Charlize Theron Africa Outreach Project
- Children's Investment Fund Foundation
- Comer Family Foundation
- Conrad N. Hilton Foundation
- Consumer Health Foundation
- Elizabeth Glaser Pediatric AIDS Foundation
- Elton John AIDS Foundation
- Fondation de France
- Ford Foundation
- Frontline AIDS
- Gilead Sciences
- H. van Ameringen Foundation
- Health Foundation of Greater Indianapolis
- Hivos
- Ittleson Foundation
- Kaiser Family Foundation
- Levi Strauss Foundation
- M.A.C Viva Glam Fund
- Merck
- Open Society Foundations
- San Francisco AIDS Foundation Sidaction
- SRHR Africa Trust
- Stephen Lewis Foundation
- TCC Group
- The Morris and Gwendolyn Cafritz Foundation
- Third Wave Fund
- UHAI-EASHRI
- Until There's A Cure Foundation
- ViiV Healthcare
- Washington AIDS Partnership

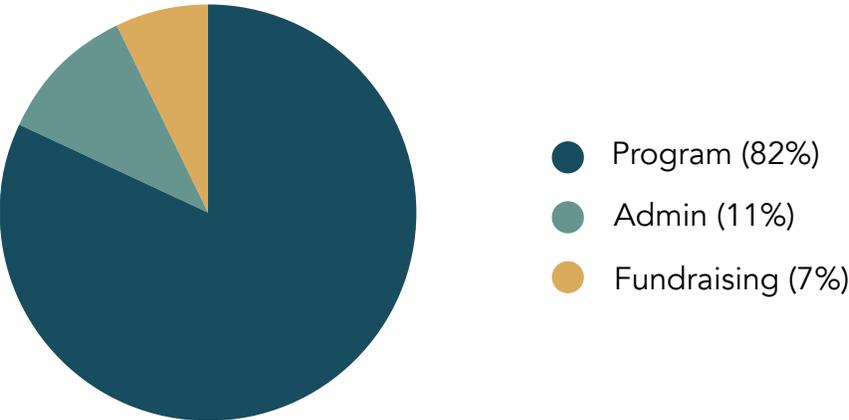
FINANCES

FCAA ended 2020 in a strong financial position through grant revenue, strong membership retention (90% retention rate) and by receiving Paycheck Protection Program funding to help offset losses in program revenue and membership. Finally, by pivoting quickly to virtual programming and a 100% remote office, FCAA also prioritized and reallocated budget lines to ensure seamless operations.

Total Income: \$772,318



Total Expenses: \$609,888





HIV-INFORMED GRANT MAKING



Experience in
funding responses
to epidemics



Committed to health,
rights & justice



Working together
for a better world